

ANEXO AO DECRETO N. DE DE DE 1992
 LIMITES TRIMESTRAIS DE DOTAÇÕES POR FONTES ESPECÍFICAS - EXCLUSIVE A PROGRAMAÇÃO DESTACADA
 QUADRO I (PARTE I)

ORGÃO/SECRETARIA	FONTE	1. TRIMESTRE		2. TRIMESTRE		3. TRIMESTRE		4. TRIMESTRE		EM CR\$ MIL
		PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC	
37000 M. TRAB. PREV. SOCIAL	153	150.681.224	10.992.349	566.614.721	32.065.005	640.249.852	22.726.000	637.494.662	26.648.000	
	154	22.342.499	6.548.980.816	52.140.904	11.411.627.947	3.811.928	16.880.662.191	48.301.826	22.909.882.626	
		255.506.660	8.059.749.461	702.421.442	13.855.505.698	656.292.422	19.934.151.411	995.842.008	26.322.457.532	
71000 ENC. FINANC. DA UNIÃO	100	0	5.036.127	0	71.251.959	0	202.948.642	0	192.315.436	
		0	5.036.127	0	71.251.959	0	202.948.642	0	192.315.436	
72000 ENC. PREVID. DA UNIÃO	100	645.270.585	2.077.378	709.304.471	29.391.054	697.054.305	83.715.154	410.427.355	79.329.034	
	112	95.941.061	0	219.409.304	0	371.663.337	0	196.072.702	0	
	126	112.130	0	420.985	0	99.198	0	132.264	0	
	151	142.274.000	0	2.148.140.000	0	1.287.488.045	0	1.718.238.299	0	
	153	74.003.526	0	366.130.235	0	394.277.887	0	467.085.902	0	
	156	118.430.000	0	276.553.000	0	895.230.000	0	0	0	0
		1.076.031.302	2.077.378	3.719.958.015	29.391.054	3.645.812.772	83.715.154	2.791.956.522	79.329.034	
73000 TRF. EST., DF. E MUN.	100	339.095.976	1.794.671	234.047.176	91.781.706	499.344.827	38.378.749	665.739.809	36.086.586	
	112	89.045.902	0	196.394.635	0	244.733.497	0	289.445.774	0	
	138	0	13.374.675	0	22.517.850	0	31.565.239	0	37.263.994	
		428.141.878	15.169.346	430.441.811	114.299.556	744.078.324	69.944.988	955.185.583	73.350.580	
80000 LEI N. 8.029/90	100	13.574.812	131.853	11.454.425	6.392.769	6.495.243	786.176	20.867.035	5.035.082	
		13.574.812	131.853	11.454.425	6.392.769	6.495.243	786.176	20.867.035	5.035.082	
90000 R. CONTINGENCIA	100	0	0	0	15.462.936	0	196.088.893	0	129.591.176	
		0	0	0	15.462.936	0	196.088.893	0	129.591.176	
TOTAL		4.888.769.705	9.050.869.139	9.014.135.344	20.050.962.028	10.012.378.347	27.771.881.647	11.313.549.324	34.187.932.223	

ANEXO AO DECRETO N. DE DE 1992
 LIMITE TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA
 QUADRO I (PARTE II)

ORGÃO/SECRETARIA	FONTE	TOTAL DOS LIMITES TRIMESTRAIS			LEI 8409/92			EM CR\$ MIL
		PESSOAL	OCC	TOTAL GERAL	PESSOAL	OCC	TOTAL GERAL	
20101 GAB. PRESIDENCIA	100	13.770.877	103.888.645	117.659.522	15.236.554	138.918.486	154.155.040	
20102 GAB. VICE-PRESIDENCIA	100	13.770.877	103.888.645	117.659.522	15.236.554	138.918.486	154.155.040	
20103 SAF	100	832.623	752.800	1.585.423	832.623	1.368.730	2.201.353	
		832.623	752.800	1.585.423	832.623	1.368.730	2.201.353	
20104 SAE	100	15.859.493	97.200.865	113.060.358	16.436.190	176.728.852	193.165.042	
	115	15.859.493	97.200.865	113.060.358	16.436.190	176.728.852	193.165.042	
20105 EMFA	100	251.709.806	167.979.109	419.688.915	279.098.509	305.416.559	584.515.068	
	115	0	14.732.227	14.732.227	0	17.728.353	17.728.353	
		251.709.806	182.711.336	434.421.142	279.098.509	323.144.912	602.243.421	
20106 CONS. G. REPUBLICA	100	14.136.189	114.126.645	128.262.834	15.756.473	175.579.443	191.335.916	
	115	0	4.684.511	4.684.511	0	5.637.211	5.637.211	
		14.136.189	118.811.156	132.947.345	15.756.473	181.216.654	196.973.127	
20107 SECULT	100	1.934.853	253.662	2.188.515	1.934.853	461.201	2.396.054	
		1.934.853	253.662	2.188.515	1.934.853	461.201	2.396.054	
20108 SCT	100	71.300.682	74.144.709	145.445.391	79.238.911	105.717.640	184.956.551	
	112	71.300.682	74.144.709	145.445.391	79.238.911	105.717.640	184.956.551	
	138	158.449.591	278.229.607	436.679.198	186.767.080	505.871.989	692.639.069	
		0	475.153.394	475.153.394	0	626.130.480	626.130.480	
		0	6.994.544	6.994.544	0	10.893.544	10.893.544	
		158.449.591	760.377.545	918.827.136	186.767.080	1.142.896.013	1.329.663.093	
20109 SDR	100	65.157.470	1.012.513.833	1.077.671.303	65.157.470	1.840.934.405	1.906.091.875	
	115	0	659.538.182	659.538.182	0	793.669.939	793.669.939	
		65.157.470	1.672.052.015	1.737.209.485	65.157.470	2.634.604.344	2.699.761.814	
20110 SEDESP	100	1.047.339	17.370.587	18.417.926	1.047.339	31.582.911	32.630.250	
		1.047.339	17.370.587	18.417.926	1.047.339	31.582.911	32.630.250	
20111 SEMAM	100	107.371.408	93.021.219	200.392.627	107.371.408	166.955.999	274.327.407	
	138	0	2.185.426	2.185.426	0	3.403.656	3.403.656	
		107.371.408	95.206.645	202.578.053	107.371.408	170.359.655	277.731.063	
21000 M. AERONAUTICA	100	1.255.952.104	911.309.847	2.167.261.951	1.326.410.287	1.112.341.210	2.438.751.497	
	112	13.028.519	430.537	13.459.056	13.762.245	589.367	14.351.612	
	115	0	1.030.607	1.030.607	0	1.240.204	1.240.204	
	136	0	54.567.000	54.567.000	0	99.573.080	99.573.080	
		1.268.980.623	967.337.991	2.236.318.614	1.340.172.532	1.213.743.861	2.553.916.393	
22000 M. AGRICULTURA	100	1.178.986.847	959.805.957	2.138.792.804	1.178.986.847	1.732.508.900	2.911.495.747	
	115	0	435.662.499	435.662.499	0	524.264.164	524.264.164	
	153	0	996.233	996.233	0	2.721.080	2.721.080	
		1.178.986.847	1.396.464.689	2.575.451.536	1.178.986.847	2.259.494.144	3.438.480.991	

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 QUADRO I (PARTE II)

ORGÃO/SECRETARIA	FONTE	TOTAL DOS LIMITES TRIMESTRAIS			TOTAL GERAL	LEI 8409/92			TOTAL GERAL
		PESSOAL	OCC	TOTAL GERAL		PESSOAL	OCC	TOTAL GERAL	
23000 M. AÇÃO SOCIAL	100	39.859.675	351.662.383	391.522.058	82.166.698	639.386.176	721.552.874		
	115	0	62.794.660	62.794.660	0	75.565.360	75.565.360		
	151	0	12.129.248	12.129.248	0	16.859.710	16.859.710		
	153	242.071.871	1.407.616.325	1.649.688.196	499.006.741	3.784.847.397	4.283.854.138		
162	0	9.960.000	9.960.000	0	56.450.880	56.450.880			
		281.931.546	1.844.162.606	2.126.094.152	581.173.439	4.573.109.523	5.154.282.962		
25000 M. ECONOMIA	100	2.003.177.380	578.398.896	2.581.576.276	2.072.880.623	926.267.120	2.999.147.743		
	122	0	18.834.873	18.834.873	0	33.390.880	33.390.880		
	126	15.482.506	11.832.000	27.314.506	22.681.843	46.082.080	68.763.923		
	128	6.861.154	1.104.000	7.965.154	10.051.578	3.304.774	13.356.352		
	131	46.252.730	439.311.476	485.564.206	57.345.580	439.311.476	496.657.056		
	139	0	15.863.462	15.863.462	0	20.477.280	20.477.280		
	157	12.372.396	8.501.000	20.873.396	73.792.000	387.408.000	461.200.000		
	158	1.011.568.906	0	1.011.568.906	1.011.568.906	0	1.011.568.906		
		3.095.715.072	1.073.845.707	4.169.560.779	3.248.320.530	1.856.241.610	5.104.562.140		
		0	9.095.081	9.095.081	0	16.536.510	16.536.510		
26000 M. EDUCAÇÃO	100	3.950.000.000	1.917.656.485	5.867.656.485	4.252.069.905	2.628.565.054	6.860.634.959		
	112	0	567.031.134	567.031.134	0	567.031.590	567.031.590		
	113	0	7.957.479	7.957.479	0	21.725.325	21.725.325		
	153	0	0	0	0	0	0		
	3.950.000.000	2.501.740.179	6.451.740.179	4.252.069.905	3.233.856.479	7.485.928.384			
27000 M. EXERCÍCIO	100	2.198.347.841	911.202.067	3.109.549.908	2.250.298.764	1.401.203.665	3.651.502.429		
	112	41.731.583	241.465	41.973.048	42.798.327	330.894	43.129.221		
		2.240.079.424	911.443.532	3.151.522.956	2.293.097.091	1.401.534.559	3.694.631.650		
29000 M. INFRA-ESTRUTURA	100	874.814.176	3.503.066.635	4.377.880.811	874.814.176	6.079.757.599	6.954.571.775		
	115	0	167.826.418	167.826.418	0	201.957.653	201.957.653		
	134	0	206.784.000	206.784.000	0	449.854.484	449.854.484		
	135	0	239.577.275	239.577.275	0	403.469.660	403.469.660		
	138	0	38.905.313	38.905.313	0	60.592.455	60.592.455		
		874.814.176	4.156.159.641	5.030.973.817	874.814.176	7.195.631.851	8.070.446.027		
30000 M. JUSTIÇA	100	676.063.304	238.265.869	914.319.173	676.063.304	406.378.728	1.082.432.032		
		676.063.304	238.265.869	914.319.173	676.063.304	406.378.728	1.082.432.032		
		1.304.940.031	614.343.736	1.919.283.767	1.748.327.213	945.168.129	2.693.495.342		
31000 M. MARINHA	100	1.304.940.031	614.343.736	1.919.283.767	1.748.327.213	945.168.129	2.693.495.342		
	138	0	35.031.959	35.031.959	0	54.559.959	54.559.959		
35000 M. REL. EXTERIORES	100	256.418.640	347.752.506	604.171.146	256.418.640	535.003.850	791.422.490		
		256.418.640	347.752.506	604.171.146	256.418.640	535.003.850	791.422.490		
		1.247.609.727	545.458.663	1.793.068.390	2.021.310.639	991.743.081	3.013.053.720		
36000 M. SAÚDE - FNS	100	4.117.631	1.502.367	5.619.998	7.390.850	2.058.576	9.449.426		
	112	0	207.703.899	207.703.899	0	368.222.080	368.222.080		
	122	0	245.830.152	245.830.152	0	341.708.577	341.708.577		
	151	1.693.555.114	3.422.681.294	5.116.236.408	3.039.808.937	9.307.271.904	12.347.080.841		
	153	2.945.282.472	4.423.176.375	7.368.458.847	5.068.510.426	11.011.004.218	16.079.514.644		
37000 M. TRAB. PREV. SOCIAL	100	288.424.916	7.331.168	295.756.084	452.926.311	13.329.402	466.255.713		
	123	0	0	0	0	43.989.256	43.989.256		
	140	0	10.320.958.000	10.320.958.000	0	12.222.490.905	12.222.490.905		

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 QUADRO 1 (PARTE 1)

ORGÃO/SECRETARIA	FONTE	TOTAL DOS LIMITES TRIMESTRAIS			LEI 8409/92			TOTAL GERAL
		PESSOAL	OCC	TOTAL GERAL	PESSOAL	OCC	TOTAL GERAL	
37000 M. TRAB. PREV. SOCIAL	153	2.195.040.459	92.421.354	2.287.461.813	3.446.968.352	252.319.847	3.699.288.199	
	154	126.597.157	57.751.153.580	57.877.750.737	198.801.074	57.972.382.604	58.171.183.678	
71000 ENC. FINANC. DA UNIÃO	100	2.610.062.532	68.171.864.102	70.781.926.634	4.098.695.737	70.504.512.014	74.603.207.751	
		0	471.552.164	471.552.164	0	857.366.973	857.366.973	
72000 ENC. PREVID. DA UNIÃO	100	2.462.056.716	194.512.620	2.656.569.336	2.462.056.716	353.659.312	2.815.716.028	
	112	883.086.404	0	883.086.404	883.086.404	0	883.086.404	
	126	764.577	0	764.577	2.076.396	0	2.076.396	
	151	5.296.140.344	0	5.296.140.344	5.296.140.344	0	5.296.140.344	
	153	1.301.497.570	0	1.301.497.570	1.692.897.129	0	1.692.897.129	
	156	1.290.213.000	0	1.290.213.000	2.041.732.400	0	2.041.732.400	
73000 TRF. EST., DF E MUN.	100	11.233.758.611	194.512.620	11.428.271.231	12.377.989.389	353.659.312	12.731.648.701	
	112	1.738.227.788	168.041.712	1.906.269.500	1.862.027.426	305.530.381	2.167.557.807	
80000 LEI N. 8.029/90	112	819.619.808	0	819.619.808	819.619.808	0	819.619.808	
	138	0	104.722.758	104.722.758	0	163.098.768	163.098.768	
90000 R. CONTINGENCIA	100	2.557.847.596	272.764.470	2.830.612.066	2.681.647.234	468.629.149	3.150.276.383	
		52.391.515	12.345.880	64.737.395	74.541.347	22.447.064	96.988.411	
TOTAL		52.391.515	12.345.880	64.737.395	74.541.347	22.447.064	96.988.411	
		0	341.143.005	341.143.005	0	1.308.543.888	1.308.543.888	
		0	341.143.005	341.143.005	0	1.308.543.888	1.308.543.888	
		35.228.832.720	91.061.645.037	126.290.477.757	41.519.695.220	113.053.326.750	154.573.021.970	

EM CR\$ MIL

ANEXO AO DECRETO N. DE 1992
 DE OUTRAS DESPESAS CORRENTES E DE CAPITAL, POR FONTES ESPECIFICAS DA PROGRAMAÇÃO DESTACADA
 QUADRO II

ORGÃO/SECRETARIA	ESPECIFICAÇÃO	TÍTULO	FONTE	EM CR\$ MIL				
				1. TRIMESTRE	2. TRIMESTRE	3. TRIMESTRE	4. TRIMESTRE	
SAF	20103.0300900213.044	QUALIDADE E PRODUTIVIDADE	100	32.583	460.981	1.313.019	1.244.254	3.050.837
				32.583	460.981	1.313.019	1.244.254	3.050.837
TOTAL ORGÃO/SEC.				32.583	460.981	1.313.019	1.244.254	3.050.837
SAE	20104.0300900452.572	ORDENAÇÃO DO TERRITORIO	100	424.302	6.003.058	17.098.588	16.203.100	39.729.048
				424.302	6.003.058	17.098.588	16.203.100	39.729.048
TOTAL ORGÃO/SEC.				424.302	6.003.058	17.098.588	16.203.100	39.729.048
SCT	20108.0300900213.044	QUALIDADE E PRODUTIVIDADE	100	32.582	460.981	1.313.020	1.244.254	3.050.837
				32.582	460.981	1.313.020	1.244.254	3.050.837
	20108.0301000351.700	PARTICIPAÇÃO DA UNIAO NO CAPITAL DE EMPRESAS	100	1.496.223	21.168.674	60.294.994	57.137.219	140.097.110
			148	0	0	0	0	132.273.544
	20108.0301000551.119	APOIO AO DESENVOLVIMENTO CIENTIFICO E TECNOLÓGICO (PADCT)	100	732.020	26.356.657	13.498.998	27.954.074	68.541.749
			148	0	0	0	0	22.847.247
	20108.0301000551.132	APOIO A CENTROS DE APLICAÇÃO TECNOLÓGICA	100	732.020	26.356.657	13.498.998	27.954.074	159.930.740
				16.598	234.813	668.818	633.790	1.554.019
	20108.0301000554.085	APOIO AO DESENVOLVIMENTO TECNOLÓGICO	100	16.598	234.813	668.818	633.790	1.554.019
				186.476	2.638.271	7.514.620	7.121.064	17.460.431
	20108.0301000562.564	DESENVOLVIMENTO E APLICAÇÃO DE TECNOLOGIA INDUSTRIAL	100	186.476	2.638.271	7.514.620	7.121.064	17.460.431
				25.082	354.857	1.010.745	957.809	2.348.493
	20108.0301000591.131	MONITORAMENTO AMBIENTAL DA AMAZONIA	100	25.082	354.857	1.010.745	957.809	2.348.493
				21.869	309.419	881.319	835.163	2.047.770
	20108.0301002172.007	CAPACITAÇÃO DE RECURSOS HUMANOS	100	21.869	309.419	881.319	835.163	2.047.770
				19.069	269.801	768.477	728.232	1.785.579
	20905.0301000571.138	APOIO A PROJETOS NA AREA DE INFORMACOES EM CIENCIA E TECNOLOGIA	100	19.069	269.801	768.477	728.232	1.785.579
				92.089	1.302.888	3.711.031	3.516.677	8.622.685
	20111.0307701833.038	PROGRAMA NACIONAL DE GERENCIAMENTO COSTEIRO	100	92.089	1.302.888	3.711.031	3.516.677	8.622.685
				2.622.008	53.096.361	89.662.022	100.128.282	469.171.208
TOTAL ORGÃO/SEC.				2.622.008	53.096.361	89.662.022	100.128.282	469.171.208
SEMAM	20111.0307701833.038	PROGRAMA NACIONAL DE GERENCIAMENTO COSTEIRO	100	43.716	618.484	1.761.638	1.669.377	4.093.215
				43.716	618.484	1.761.638	1.669.377	4.093.215
TOTAL ORGÃO/SEC.				43.716	618.484	1.761.638	1.669.377	4.093.215

