

ANEXO AO DECRETO N. 552 DE 29 DE MAIO DE 1992  
 LIMITES TRIMESTRAIS DE DOTAÇÕES POR FONTES ESPECÍFICAS - EXCLUSIVE A PROGRAMAÇÃO DESTACADA  
 QUADRO 1 (PARTE 1)

| ORGÃO/SECRETARIA            | FONTE | 1. TRIMESTRE |            | 2. TRIMESTRE |             | 3. TRIMESTRE |             | 4. TRIMESTRE |             | EM CR\$ MIL |
|-----------------------------|-------|--------------|------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|
|                             |       | PESSOAL      | OCC        | PESSOAL      | OCC         | PESSOAL      | OCC         | PESSOAL      | OCC         |             |
| 20101 GAB. PRESIDENCIA      | 100   | 2.774.747    | 816.002    | 5.536.026    | 75.544.152  | 161.690      | 14.461.608  | 4.265.305    | 13.066.883  |             |
| 20102 GAB. VICE-PRESIDENCIA | 100   | 2.774.747    | 816.002    | 5.536.026    | 75.544.152  | 161.690      | 14.461.608  | 4.265.305    | 13.066.883  |             |
| 20103 SAF                   | 100   | 151.630      | 8.040      | 217.637      | 113.749     | 0            | 323.993     | 215.944      | 307.018     |             |
|                             |       | 151.630      | 8.040      | 217.637      | 113.749     | 0            | 323.993     | 215.944      | 307.018     |             |
| 20106 CONS.G. REPUBLICA     | 100   | 2.993.214    | 1.038.097  | 3.280.850    | 14.687.151  | 677.008      | 41.833.712  | 4.601.131    | 39.641.905  |             |
|                             |       | 2.993.214    | 1.038.097  | 3.280.850    | 14.687.151  | 677.008      | 41.833.712  | 4.601.131    | 39.641.905  |             |
| 20107 SECULT                | 100   | 352.359      | 2.709      | 496.536      | 38.330      | 0            | 109.171     | 511.021      | 103.452     |             |
|                             |       | 352.359      | 2.709      | 496.536      | 38.330      | 0            | 109.171     | 511.021      | 103.452     |             |
| 20108 SCT                   | 100   | 14.430.290   | 620.978    | 12.987.193   | 8.785.754   | 6.093.655    | 25.024.537  | 22.182.062   | 23.713.440  |             |
|                             |       | 14.430.290   | 620.978    | 12.987.193   | 8.785.754   | 6.093.655    | 25.024.537  | 22.182.062   | 23.713.440  |             |
| 20109 SDR                   | 100   | 34.012.372   | 2.971.474  | 33.552.644   | 42.040.789  | 11.421.142   | 119.745.614 | 52.283.404   | 113.471.730 |             |
|                             | 112   | 0            | 6.099.087  | 0            | 144.266.307 | 0            | 163.098.962 | 0            | 242.688.361 |             |
|                             | 138   | 0            | 893.309    | 0            | 1.503.990   | 0            | 2.108.343   | 0            | 2.488.902   |             |
|                             |       | 34.012.372   | 9.963.870  | 33.552.644   | 187.811.086 | 11.421.142   | 284.942.919 | 52.283.404   | 358.648.993 |             |
| 20110 SEDESP                | 100   | 11.865.906   | 10.813.569 | 20.312.126   | 152.991.885 | 0            | 435.769.864 | 13.618.011   | 412.938.515 |             |
|                             | 115   | 0            | 0          | 0            | 314.894.709 | 0            | 279.771.453 | 0            | 64.872.020  |             |
|                             |       | 11.865.906   | 10.813.569 | 20.312.126   | 467.886.594 | 0            | 715.541.317 | 13.618.011   | 477.810.535 |             |
| 20111 SEMAM                 | 100   | 190.731      | 185.518    | 545.331      | 2.624.722   | 0            | 7.476.023   | 62           | 7.084.324   |             |
|                             | 138   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             |       | 190.731      | 185.518    | 545.331      | 2.624.722   | 0            | 7.476.023   | 62           | 7.084.324   |             |
| 21000 M. AERONAUTICA        | 100   | 19.553.533   | 936.980    | 22.948.692   | 16.338.822  | 2.906.503    | 38.891.541  | 30.057.450   | 36.853.876  |             |
|                             | 112   | 0            | 279.112    | 0            | 469.918     | 0            | 658.746     | 0            | 777.650     |             |
|                             | 115   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             | 136   | 0            | 7.006.000  | 0            | 11.771.000  | 0            | 16.438.000  | 0            | 19.352.000  |             |
|                             |       | 19.553.533   | 1.216.092  | 22.948.692   | 16.808.740  | 2.906.503    | 39.550.287  | 30.057.450   | 37.631.526  |             |
| 22000 M. AGRICULTURA        | 100   | 241.554.120  | 7.721.802  | 212.805.023  | 209.373.135 | 106.596.532  | 211.139.451 | 371.314.034  | 294.835.825 |             |
|                             | 112   | 1.495.171    | 5.741      | 3.945.664    | 135.796     | 3.825.505    | 153.513     | 4.495.905    | 228.439     |             |
|                             | 115   | 0            | 0          | 0            | 492.061     | 0            | 437.176     | 0            | 101.370     |             |
|                             | 136   | 0            | 7.006.000  | 0            | 11.771.000  | 0            | 16.438.000  | 0            | 19.352.000  |             |
|                             |       | 243.049.291  | 14.733.543 | 216.750.687  | 221.771.992 | 110.422.037  | 228.168.140 | 375.809.939  | 314.517.634 |             |
| 25000 M. ECONOMIA           | 100   | 214.706.669  | 10.176.734 | 182.441.475  | 143.981.179 | 101.460.306  | 410.104.303 | 330.044.457  | 388.617.626 |             |
|                             | 122   | 0            | 0          | 0            | 208.005.880 | 0            | 184.804.966 | 0            | 42.851.653  |             |
|                             | 126   | 0            | 118.544    | 0            | 345.689     | 0            | 577.912     | 0            | 677.644     |             |
|                             | 128   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             | 131   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             | 139   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             | 157   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             | 158   | 0            | 0          | 0            | 0           | 0            | 0           | 0            | 0           |             |
|                             |       | 214.706.669  | 10.295.278 | 182.441.475  | 352.332.748 | 101.460.306  | 595.487.181 | 330.044.457  | 432.146.923 |             |
| 25000 M. ECONOMIA           | 100   | 377.494.700  | 5.440.857  | 285.490.037  | 159.004.215 | 213.662.681  | 186.872.345 | 580.280.234  | 177.081.479 |             |
|                             | 122   | 0            | 3.438.919  | 0            | 5.050.913   | 0            | 2.998.179   | 0            | 7.346.862   |             |
|                             | 126   | 0            | 2.488.000  | 0            | 3.127.000   | 0            | 1.408.000   | 0            | 4.209.000   |             |
|                             | 128   | 0            | 1.114.000  | 0            | 510.000     | 0            | 52.000      | 0            | 176.000     |             |
|                             | 131   | 0            | 8.048.154  | 0            | 98.138.093  | 0            | 117.774.498 | 0            | 161.766.054 |             |
|                             | 139   | 0            | 2.483.370  | 0            | 3.954.538   | 0            | 5.241.538   | 0            | 6.018.529   |             |
|                             | 157   | 0            | 1.092.000  | 0            | 4.236.000   | 0            | 2.554.000   | 0            | 3.655.000   |             |
|                             | 158   | 0            | 67.154.000 | 0            | 144.869.000 | 0            | 161.151.000 | 0            | 143.163.000 |             |

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 LIMITES TRIMESTRAIS DE DOTAÇÕES POR FONTES ESPECÍFICAS - EXCLUSIVE A PROGRAMAÇÃO DESTACADA  
 QUADRO I (PARTE I)

| ORGÃO/SECRETARIA              | FONTE | 1. TRIMESTRE |               | 2. TRIMESTRE  |                | 3. TRIMESTRE  |                | 4. TRIMESTRE  |                | EM CR\$ MIL    |
|-------------------------------|-------|--------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|----------------|
|                               |       | PESSOAL      | OCC           | PESSOAL       | OCC            | PESSOAL       | OCC            | PESSOAL       | OCC            |                |
| 26000 M. EDUCAÇÃO             | 100   | 0            | 97.134        | 0             | 1.374.277      | 0             | 3.914.378      | 0             | 3.709.292      | 3.709.292      |
|                               | 112   | 461.957.170  | 25.604.553    | 1.115.679.228 | 605.645.932    | 1.285.349.906 | 684.665.482    | 1.389.083.601 | 1.018.832.516  | 1.018.832.516  |
|                               | 113   | 0            | 61.566.107    | 0             | 68.954.027     | 0             | 41.361.229     | 0             | 58.599.890     | 58.599.890     |
|                               | 153   | 0            | 946.467       | 0             | 2.760.012      | 0             | 4.514.101      | 0             | 5.410.365      | 5.410.365      |
| 27000 M. EXERCITO             | 100   | 461.957.170  | 88.214.261    | 1.115.679.228 | 678.734.248    | 1.285.349.906 | 734.555.190    | 1.389.083.601 | 1.086.552.063  | 1.086.552.063  |
|                               | 112   | 409.804.492  | 9.727.072     | 357.031.895   | 238.693.169    | 184.843.337   | 291.659.658    | 629.946.455   | 371.122.168    | 371.122.168    |
|                               | 113   | 4.649.733    | 3.224         | 12.180.198    | 76.241         | 11.986.864    | 86.188         | 13.981.532    | 128.253        | 128.253        |
|                               | 138   | 414.454.225  | 9.730.296     | 369.212.093   | 238.769.410    | 196.830.201   | 291.745.846    | 643.927.987   | 371.250.421    | 371.250.421    |
| 29000 M. INFRA-ESTRUTURA      | 100   | 159.313.431  | 30.999.296    | 188.947.390   | 669.174.574    | 21.709.157    | 1.439.147.257  | 244.894.643   | 1.363.745.508  | 1.363.745.508  |
|                               | 115   | 0            | 0             | 0             | 80.128.269     | 0             | 71.190.783     | 0             | 16.507.366     | 16.507.366     |
|                               | 134   | 0            | 26.378.000    | 0             | 44.495.000     | 0             | 67.635.000     | 0             | 68.276.000     | 68.276.000     |
|                               | 135   | 0            | 36.823.027    | 0             | 58.097.489     | 0             | 63.176.527     | 0             | 81.480.232     | 81.480.232     |
| 30000 M. JUSTIÇA              | 100   | 159.313.431  | 99.169.117    | 188.947.390   | 860.260.863    | 21.709.157    | 1.652.876.670  | 244.894.643   | 1.543.862.971  | 1.543.862.971  |
|                               | 112   | 123.116.858  | 2.215.937     | 350.631.498   | 66.738.017     | 0             | 86.972.627     | 1.416.853     | 82.339.288     | 82.339.288     |
|                               | 123   | 123.116.858  | 2.215.937     | 350.631.498   | 66.738.017     | 0             | 86.972.627     | 1.416.853     | 82.339.288     | 82.339.288     |
|                               | 154   | 46.696.696   | 3.713.962     | 83.175.555    | 52.545.756     | 0             | 149.667.185    | 50.352.025    | 141.825.603    | 141.825.603    |
| 35000 M. REL. EXTERIORES      | 100   | 46.696.696   | 3.713.962     | 83.175.555    | 52.545.756     | 0             | 149.667.185    | 50.352.025    | 141.825.603    | 141.825.603    |
|                               | 123   | 82.482.937   | 78.296        | 83.665.817    | 1.107.746      | 25.399.510    | 3.155.220      | 126.791.763   | 2.989.906      | 2.989.906      |
|                               | 140   | 0            | 1.499.698.000 | 0             | 2.410.715.000  | 0             | 3.027.608.000  | 0             | 3.382.937.000  | 3.382.937.000  |
|                               | 154   | 150.681.224  | 10.992.349    | 566.614.721   | 32.055.005     | 607.373.527   | 53.588.594     | 861.351.549   | 62.836.465     | 62.836.465     |
| 37000 M. TRAB. PREV. SOCIAL   | 100   | 22.342.499   | 6.548.980.816 | 52.140.904    | 11.411.627.947 | 44.381.058    | 16.880.662.191 | 78.159.343    | 22.999.882.626 | 22.999.882.626 |
|                               | 123   | 255.506.660  | 8.059.749.461 | 702.421.442   | 13.855.505.698 | 677.154.095   | 19.965.014.005 | 1.066.302.655 | 26.358.645.997 | 26.358.645.997 |
|                               | 140   | 645.270.585  | 2.077.378     | 709.304.471   | 29.391.054     | 143.922.247   | 83.715.154     | 1.313.185.281 | 79.329.034     | 79.329.034     |
|                               | 154   | 95.941.061   | 0             | 219.409.304   | 0              | 279.245.753   | 0              | 288.490.286   | 0              | 0              |
| 72000 E.M.C. PREVID. DA UNIÃO | 100   | 112.130      | 0             | 420.985       | 0              | 1.547.768.000 | 0              | 1.457.958.344 | 0              | 0              |
|                               | 126   | 142.274.000  | 0             | 2.148.140.000 | 0              | 210.446.358   | 0              | 423.032.478   | 0              | 0              |
|                               | 151   | 74.003.526   | 0             | 366.130.255   | 0              | 47.297.000    | 0              | 162.000.000   | 0              | 0              |
|                               | 156   | 118.430.000  | 0             | 276.553.000   | 0              | 2.228.679.358 | 83.715.154     | 3.644.666.499 | 79.329.034     | 79.329.034     |
| 73000 TRF. EST., DF E MUN.    | 100   | 339.095.976  | 1.794.671     | 297.457.109   | 91.781.706     | 150.921.848   | 38.378.749     | 521.254.186   | 36.086.586     | 36.086.586     |
|                               | 112   | 89.045.902   | 0             | 196.394.635   | 0              | 266.422.530   | 0              | 267.756.741   | 0              | 0              |
|                               | 113   | 0            | 219.997.587   | 0             | 246.397.310    | 0             | 147.798.393    | 0             | 209.397.566    | 209.397.566    |
|                               | 145   | 0            | 13.374.675    | 0             | 22.517.850     | 0             | 31.566.239     | 0             | 37.263.994     | 37.263.994     |
| 90000 R. CONTINGENCIA         | 100   | 428.141.878  | 235.166.933   | 493.851.744   | 360.696.866    | 417.344.378   | 217.743.381    | 789.010.927   | 282.748.146    | 282.748.146    |
|                               | 100   | 0            | 0             | 0             | 0              | 0             | 586.806.219    | 0             | 67.591.176     | 67.591.176     |
|                               |       | 0            | 0             | 0             | 0              | 0             | 586.806.219    | 0             | 67.591.176     | 67.591.176     |

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 QUADRO I (PARTE II)

| ORGÃO/SECRETARIA            | FONTE | TOTAL DOS LIMITES TRIMESTRAIS |               |               | LEI 8409/92   |               |               | EM CR\$ MIL |
|-----------------------------|-------|-------------------------------|---------------|---------------|---------------|---------------|---------------|-------------|
|                             |       | PESSOAL                       | OCC           | TOTAL GERAL   | PESSOAL       | OCC           | TOTAL GERAL   |             |
| 20101 GAB. PRESIDENCIA      | 100   | 12.737.768                    | 103.888.645   | 116.626.413   | 15.236.554    | 138.918.486   | 154.155.040   |             |
| 20102 GAB. VICE-PRESIDENCIA | 100   | 12.737.768                    | 103.888.645   | 116.626.413   | 15.236.554    | 138.918.486   | 154.155.040   |             |
| 20103 SAF                   | 100   | 585.211                       | 752.800       | 1.338.011     | 832.623       | 1.368.730     | 2.201.353     |             |
|                             |       | 585.211                       | 752.800       | 1.338.011     | 832.623       | 1.368.730     | 2.201.353     |             |
| 20106 CONS. G. REPUBLICA    | 100   | 11.552.203                    | 97.200.865    | 108.753.068   | 16.436.190    | 176.728.852   | 193.165.042   |             |
|                             |       | 11.552.203                    | 97.200.865    | 108.753.068   | 16.436.190    | 176.728.852   | 193.165.042   |             |
| 20107 SECULT                | 100   | 1.359.916                     | 253.662       | 1.613.578     | 1.934.853     | 461.201       | 2.396.054     |             |
|                             |       | 1.359.916                     | 253.662       | 1.613.578     | 1.934.853     | 461.201       | 2.396.054     |             |
| 20108 SCT                   | 100   | 55.693.200                    | 58.144.709    | 113.837.909   | 79.238.911    | 105.717.640   | 184.956.551   |             |
|                             |       | 55.693.200                    | 58.144.709    | 113.837.909   | 79.238.911    | 105.717.640   | 184.956.551   |             |
| 20109 SDR                   | 100   | 131.269.562                   | 278.229.607   | 409.499.169   | 186.767.080   | 505.871.989   | 692.639.069   |             |
|                             | 112   | 0                             | 556.142.717   | 556.142.717   | 0             | 626.130.480   | 626.130.480   |             |
|                             | 138   | 0                             | 6.994.544     | 6.994.544     | 0             | 10.893.544    | 10.893.544    |             |
| 20110 SEDESP                | 100   | 45.796.043                    | 841.366.868   | 912.636.430   | 186.767.080   | 1.142.896.013 | 1.329.663.093 |             |
|                             |       | 45.796.043                    | 841.366.868   | 912.636.430   | 186.767.080   | 1.142.896.013 | 1.329.663.093 |             |
| 20111 SEMAM                 | 100   | 736.124                       | 17.370.587    | 18.106.711    | 65.157.470    | 1.840.934.405 | 1.906.091.875 |             |
|                             | 138   | 0                             | 17.370.587    | 17.370.587    | 0             | 793.669.939   | 793.669.939   |             |
| 21000 M. AERONAUTICA        | 100   | 75.466.178                    | 93.021.219    | 168.487.397   | 107.371.408   | 186.955.999   | 274.327.407   |             |
|                             |       | 75.466.178                    | 93.021.219    | 168.487.397   | 107.371.408   | 186.955.999   | 274.327.407   |             |
| 22000 M. AGRICULTURA        | 100   | 932.269.709                   | 723.070.213   | 1.655.339.922 | 1.326.410.287 | 1.112.341.210 | 2.438.751.497 |             |
|                             | 112   | 13.762.245                    | 523.489       | 14.285.734    | 13.762.245    | 569.367       | 14.351.612    |             |
|                             | 115   | 0                             | 1.030.607     | 1.030.607     | 0             | 1.240.204     | 1.240.204     |             |
|                             | 136   | 0                             | 54.567.000    | 54.567.000    | 0             | 99.573.080    | 99.573.080    |             |
| 25000 M. ECONOMIA           | 100   | 946.031.954                   | 779.191.309   | 1.725.223.263 | 1.340.172.532 | 1.213.743.861 | 2.553.916.393 |             |
|                             | 115   | 828.652.907                   | 952.879.842   | 1.781.532.749 | 1.178.986.847 | 1.732.508.900 | 2.911.495.747 |             |
|                             | 153   | 0                             | 435.662.499   | 435.662.499   | 0             | 524.264.164   | 524.264.164   |             |
|                             |       | 828.652.907                   | 1.390.262.130 | 2.218.915.037 | 1.178.986.847 | 2.259.494.144 | 3.438.480.991 |             |
|                             | 100   | 1.456.927.652                 | 528.398.896   | 1.985.326.548 | 2.072.880.623 | 926.267.120   | 2.999.147.743 |             |
|                             | 126   | 0                             | 18.834.873    | 18.834.873    | 0             | 33.390.880    | 33.390.880    |             |
|                             | 128   | 5.824.775                     | 11.832.000    | 17.656.775    | 22.681.843    | 46.082.080    | 68.763.923    |             |
|                             | 131   | 3.356.000                     | 1.104.000     | 4.460.000     | 10.051.578    | 3.304.774     | 13.356.352    |             |
|                             | 139   | 57.345.580                    | 439.311.476   | 496.657.056   | 57.345.580    | 439.311.476   | 496.657.056   |             |
|                             | 157   | 11.499.000                    | 17.697.991    | 29.196.991    | 73.792.000    | 20.477.280    | 20.477.280    |             |
|                             | 158   | 516.337.000                   | 8.501.000     | 524.838.000   | 1.011.568.906 | 387.408.000   | 461.200.000   |             |
|                             |       | 2.051.290.007                 | 1.025.680.236 | 3.076.970.243 | 3.248.320.530 | 1.856.241.610 | 5.104.562.140 |             |

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 QUADRO I (PARTE II)

| ORGÃO/SECRETARIA            | FONTE          | TOTAL DOS LIMITES TRIMESTRAIS |                |                | LEI 8409/92   |                |                | TOTAL GERAL | EM CR\$ MIL |
|-----------------------------|----------------|-------------------------------|----------------|----------------|---------------|----------------|----------------|-------------|-------------|
|                             |                | PESSOAL                       | OCC            | TOTAL GERAL    | PESSOAL       | OCC            | TOTAL GERAL    |             |             |
| 26000 M. EDUCAÇÃO           | 100            | 0                             | 9.095.081      | 9.095.081      | 0             | 16.536.510     | 16.536.510     |             |             |
|                             | 112            | 4.252.069.905                 | 2.334.748.483  | 6.586.818.388  | 4.252.069.905 | 2.628.565.054  | 6.880.634.959  |             |             |
|                             | 113            | 0                             | 230.481.253    | 230.481.253    | 0             | 567.031.590    | 567.031.590    |             |             |
|                             | 153            | 0                             | 13.730.945     | 13.730.945     | 0             | 21.725.325     | 21.725.325     |             |             |
|                             |                | 4.252.069.905                 | 2.588.055.762  | 6.840.125.667  | 4.252.069.905 | 3.233.858.479  | 7.485.928.384  |             |             |
| 27000 M. EXERCÍCIO          | 100            | 1.581.626.179                 | 911.202.067    | 2.492.828.246  | 2.250.298.784 | 1.401.203.665  | 3.651.502.429  |             |             |
|                             | 112            | 42.798.327                    | 293.906        | 43.092.233     | 42.798.327    | 330.894        | 43.129.221     |             |             |
|                             |                | 1.624.424.506                 | 911.495.973    | 2.535.920.479  | 2.293.097.091 | 1.401.534.559  | 3.694.631.650  |             |             |
| 29000 M. INFRA-ESTRUTURA    | 100            | 614.864.621                   | 3.503.066.635  | 4.117.931.256  | 874.814.176   | 6.079.757.599  | 6.954.571.775  |             |             |
|                             | 115            | 0                             | 167.826.418    | 167.826.418    | 0             | 201.957.653    | 201.957.653    |             |             |
|                             | 134            | 0                             | 206.784.000    | 206.784.000    | 0             | 449.854.484    | 449.854.484    |             |             |
|                             | 135            | 0                             | 239.577.275    | 239.577.275    | 0             | 403.469.660    | 403.469.660    |             |             |
|                             | 138            | 0                             | 38.905.313     | 38.905.313     | 0             | 60.592.455     | 60.592.455     |             |             |
|                             |                | 614.864.621                   | 4.156.159.641  | 4.771.024.262  | 874.814.176   | 7.195.631.851  | 8.070.446.027  |             |             |
| 30000 M. JUSTIÇA            | 100            | 475.165.209                   | 238.265.869    | 713.431.078    | 676.053.304   | 406.378.728    | 1.082.432.032  |             |             |
|                             |                | 475.165.209                   | 238.265.869    | 713.431.078    | 676.053.304   | 406.378.728    | 1.082.432.032  |             |             |
| 35000 M. REL. EXTERIORES    | 100            | 180.224.276                   | 347.752.506    | 527.976.782    | 256.418.640   | 535.003.850    | 791.422.490    |             |             |
|                             |                | 180.224.276                   | 347.752.506    | 527.976.782    | 256.418.640   | 535.003.850    | 791.422.490    |             |             |
| 37000 M. TRAB. PREV. SOCIAL | 100            | 318.340.027                   | 7.331.168      | 325.671.195    | 452.926.311   | 13.329.402     | 466.255.713    |             |             |
|                             | 123            | 0                             | 0              | 0              | 0             | 43.989.256     | 43.989.256     |             |             |
|                             | 140            | 0                             | 10.320.958.000 | 10.320.958.000 | 0             | 12.222.490.905 | 12.222.490.905 |             |             |
|                             | 153            | 2.186.021.021                 | 159.472.413    | 2.345.493.434  | 3.446.968.952 | 252.319.847    | 3.699.288.199  |             |             |
|                             | 154            | 197.023.804                   | 57.751.153.580 | 57.948.177.384 | 198.801.074   | 57.972.382.604 | 58.171.183.678 |             |             |
|                             |                | 2.701.384.852                 | 68.238.915.161 | 70.940.300.013 | 4.098.695.737 | 70.504.512.014 | 74.603.207.751 |             |             |
| 72000 ENC. PREVID. DA UNIÃO | 100            | 2.811.682.584                 | 194.512.620    | 3.006.195.204  | 3.543.278.583 | 353.659.312    | 3.896.937.895  |             |             |
|                             | 112            | 883.086.404                   | 0              | 883.086.404    | 883.086.404   | 0              | 883.086.404    |             |             |
|                             | 126            | 533.225                       | 0              | 533.225        | 2.076.396     | 0              | 2.076.396      |             |             |
|                             | 151            | 5.296.140.344                 | 0              | 5.296.140.344  | 5.296.140.344 | 0              | 5.296.140.344  |             |             |
|                             | 153            | 1.073.612.617                 | 0              | 1.073.612.617  | 1.692.897.129 | 0              | 1.692.897.129  |             |             |
|                             | 156            | 604.280.000                   | 0              | 604.280.000    | 2.041.732.400 | 0              | 2.041.732.400  |             |             |
|                             | 10.669.335.174 | 194.512.620                   | 10.863.847.794 | 13.459.211.256 | 353.659.312   | 13.812.870.568 |                |             |             |
| 73000 TRF. EST., DF. E MUN. | 100            | 1.308.729.119                 | 168.041.712    | 1.476.770.831  | 1.862.027.426 | 305.530.381    | 2.167.557.807  |             |             |
|                             | 112            | 819.619.808                   | 0              | 819.619.808    | 819.619.808   | 0              | 819.619.808    |             |             |
|                             | 113            | 0                             | 823.590.856    | 823.590.856    | 0             | 2.026.205.336  | 2.026.205.336  |             |             |
|                             | 138            | 0                             | 104.722.758    | 104.722.758    | 0             | 163.098.768    | 163.098.768    |             |             |
|                             | 145            | 0                             | 0              | 0              | 0             | 88.550.400     | 88.550.400     |             |             |
|                             | 2.128.348.927  | 1.086.355.326                 | 3.224.704.253  | 2.681.647.234  | 2.583.384.885 | 5.265.032.119  |                |             |             |
| 90000 R. CONTINGENCIA       | 100            | 0                             | 654.397.395    | 654.397.395    | 0             | 1.308.543.888  | 1.308.543.888  |             |             |
|                             |                | 0                             | 654.397.395    | 654.397.395    | 0             | 1.308.543.888  | 1.308.543.888  |             |             |



REPÚBLICA FEDERATIVA DO BRASIL  
MINISTÉRIO DA ECONOMIA, FAZENDA E PLANEJAMENTO

OFÍCIO nº 154/SE-MEFP

Brasília, 03 de junho de 1992.

*Autoriz*  
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Senhor Subsecretário,

Os anexos ao Decreto nº 552, de 29 de maio de 1992, publicado no Diário Oficial da União de 1º de junho corrente, dispendo sobre o ajuste dos valores trimestrais estabelecidos pelo Decreto nº 475, de 13 de março de 1992, contêm incorreções que impedem o detalhamento da programação a ser executada, tornando necessária sua republicação.

2. Dessa forma, solicito sua atenção no sentido de encaminhar à Imprensa Nacional, para republicação, os novos anexos ao Decreto nº 552/92, que ora encaminho a V.Exª.

Atenciosamente,

LUIZ ANTÔNIO ANDRADE GONÇALVES  
Secretário-Executivo do Ministério da Economia, Fazenda e Planejamento

Ao Exmº Sr. Subsecretário-Geral da Presidência da República  
MD Emb. OTO AGRIPINO MAIA  
SECRETARIA-GERAL DA PRESIDÊNCIA DA REPÚBLICA - SGPR  
PALÁCIO DO PLANALTO - 3º ANDAR  
70.150 - Brasília - DF

**DECRETO Nº 552, DE 29 DE MAIO DE 1992**

Dispõe sobre o ajuste dos valores trimestrais de dotações estabelecidas pelo Decreto nº 475, de 13 de março de 1992, e suas alterações e dá outras providências.

**REPUBLICAÇÃO**

Republicam-se os Anexos, publicados no Diário Oficial da União de 1º de junho de 1992, seção I, página 6796, por terem saído com incorreções que impedem o detalhamento da programação a ser executada.

ANEXO AO DECRETO N. 552 de 29 de maio de 1992

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA

QUADRO I (PARTE I)

EM CR\$ MIL

| ORGAO/SECRETARIA            | FONTE | 1. TRIMESTRE |            | 2. TRIMESTRE |             | 3. TRIMESTRE |             | 4. TRIMESTRE |             |
|-----------------------------|-------|--------------|------------|--------------|-------------|--------------|-------------|--------------|-------------|
|                             |       | PESSOAL      | OCC        | PESSOAL      | OCC         | PESSOAL      | OCC         | PESSOAL      | OCC         |
| 20101 GAB. PRESIDENCIA      | 100   | 2.774.747    | 816.002    | 5.536.026    | 75.544.152  | 161.690      | 14.461.608  | 4.265.305    | 13.066.883  |
|                             |       | 2.774.747    | 816.002    | 5.536.026    | 75.544.152  | 161.690      | 14.461.608  | 4.265.305    | 13.066.883  |
| 20102 GAB. VICE PRESIDENCIA | 100   | 151.630      | 8.040      | 217.637      | 113.749     | 0            | 323.993     | 215.944      | 307.018     |
|                             |       | 151.630      | 8.040      | 217.637      | 113.749     | 0            | 323.993     | 215.944      | 307.018     |
| 20103 SAF                   | 100   | 2.993.214    | 1.038.097  | 3.280.850    | 14.687.151  | 677.008      | 41.833.712  | 4.601.131    | 39.641.905  |
|                             |       | 2.993.214    | 1.038.097  | 3.280.850    | 14.687.151  | 677.008      | 41.833.712  | 4.601.131    | 39.641.905  |
| 20106 CONS. G. REPUBLICA    | 100   | 352.359      | 2.709      | 496.536      | 38.330      | 0            | 109.171     | 511.021      | 103.452     |
|                             |       | 352.359      | 2.709      | 496.536      | 38.330      | 0            | 109.171     | 511.021      | 103.452     |
| 20107 SECULT                | 100   | 14.430.290   | 620.978    | 12.987.193   | 8.785.754   | 6.093.655    | 25.024.537  | 22.182.062   | 23.713.440  |
|                             |       | 14.430.290   | 620.978    | 12.987.193   | 8.785.754   | 6.093.655    | 25.024.537  | 22.182.062   | 23.713.440  |
| 20108 SCT                   | 100   | 34.012.372   | 2.971.474  | 33.552.644   | 42.040.789  | 11.421.142   | 119.745.614 | 52.283.404   | 113.471.730 |
|                             | 112   | 0            | 6.099.087  | 0            | 144.266.307 | 0            | 163.088.962 | 0            | 242.688.361 |
|                             | 138   | 0            | 893.309    | 0            | 1.503.990   | 0            | 2.108.343   | 0            | 2.488.902   |
|                             |       | 34.012.372   | 9.963.870  | 33.552.644   | 187.811.086 | 11.421.142   | 284.942.919 | 52.283.404   | 358.648.993 |
| 20109 SDR                   | 100   | 11.865.906   | 10.813.569 | 20.312.126   | 152.991.885 | 0            | 435.769.864 | 13.618.011   | 412.938.515 |
|                             | 115   | 0            | 0          | 0            | 314.894.709 | 0            | 279.771.453 | 0            | 64.872.020  |
|                             |       | 11.865.906   | 10.813.569 | 20.312.126   | 467.886.594 | 0            | 715.541.317 | 13.618.011   | 477.810.535 |
| 20110 SEDESP                | 100   | 190.731      | 185.518    | 545.331      | 2.624.722   | 0            | 7.476.023   | 62           | 7.084.324   |
|                             |       | 190.731      | 185.518    | 545.331      | 2.624.722   | 0            | 7.476.023   | 62           | 7.084.324   |
| 20111 SEMAM                 | 100   | 19.553.533   | 936.980    | 22.948.692   | 16.538.822  | 2.906.503    | 38.891.541  | 30.057.450   | 36.853.876  |
|                             | 138   | 0            | 279.112    | 0            | 469.918     | 0            | 658.746     | 0            | 777.650     |
|                             |       | 19.553.533   | 1.216.092  | 22.948.692   | 16.808.740  | 2.906.503    | 39.550.287  | 30.057.450   | 37.631.526  |
| 21000 M. AERONAUTICA        | 100   | 241.554.120  | 7.721.802  | 212.805.023  | 209.373.135 | 106.596.532  | 211.139.451 | 371.314.034  | 294.835.825 |
|                             | 112   | 1.495.171    | 5.741      | 3.945.664    | 135.796     | 3.825.505    | 153.513     | 4.495.905    | 228.439     |
|                             | 115   | 0            | 0          | 0            | 492.061     | 0            | 437.176     | 0            | 101.370     |
|                             | 136   | 0            | 7.006.000  | 0            | 11.771.000  | 0            | 16.438.000  | 0            | 19.352.000  |
|                             |       | 243.049.291  | 14.733.543 | 216.750.687  | 221.771.992 | 110.422.037  | 228.168.140 | 375.809.939  | 314.517.634 |
| 22000 M. AGRICULTURA        | 100   | 214.706.669  | 10.176.734 | 182.441.475  | 333.981.179 | 101.460.306  | 310.104.303 | 330.044.457  | 298.617.626 |
|                             | 115   | 0            | 0          | 0            | 208.005.880 | 0            | 184.804.966 | 0            | 42.851.653  |
|                             | 153   | 0            | 118.544    | 0            | 345.689     | 0            | 577.912     | 0            | 677.644     |
|                             |       | 214.706.669  | 10.295.278 | 182.441.475  | 542.332.748 | 101.460.306  | 495.487.181 | 330.044.457  | 342.146.923 |

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ANEXO AO DECRETO N. 552 de 29 de maio de 1992

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA

QUADRO I (PARTE I)

EM CR\$ MIL

| ORGAO/SECRETARIA            | FONTE                    | 1. TRIMESTRE |               | 2. TRIMESTRE |                | 3. TRIMESTRE |                | 4. TRIMESTRE  |                |               |
|-----------------------------|--------------------------|--------------|---------------|--------------|----------------|--------------|----------------|---------------|----------------|---------------|
|                             |                          | PESSOAL      | OCC           | PESSOAL      | OCC            | PESSOAL      | OCC            | PESSOAL       | OCC            |               |
|                             |                          |              |               |              |                |              |                |               |                |               |
| 25000 M. ECONOMIA           | 100                      | 377.494.700  | 5.440.857     | 348.899.970  | 219.004.215    | 150.252.748  | 126.872.345    | 580.280.234   | 177.081.479    |               |
|                             | 122                      | 0            | 3.438.919     | 0            | 5.050.913      | 0            | 2.998.179      | 0             | 7.346.862      |               |
|                             | 126                      | 1.224.870    | 2.488.000     | 3.774.015    | 3.727.000      | 0            | 1.408.000      | 825.890       | 4.209.000      |               |
|                             | 128                      | 1.114.000    | 366.000       | 2.242.000    | 510.000        | 0            | 52.000         | 0             | 176.000        |               |
|                             | 131                      | 8.048.154    | 61.632.831    | 12.815.093   | 98.138.093     | 15.379.259   | 117.774.498    | 21.103.074    | 161.766.054    |               |
|                             | 139                      | 0            | 2.483.370     | 0            | 3.954.554      | 0            | 5.241.538      | 0             | 6.018.529      |               |
|                             | 157                      | 208.000      | 1.092.000     | 4.236.000    | 1.831.000      | 3.400.000    | 2.554.000      | 3.655.000     | 3.024.000      |               |
|                             | 158                      | 67.154.000   | 0             | 144.869.000  | 0              | 161.151.000  | 0              | 143.163.000   | 0              |               |
|                             |                          | 455.243.724  | 76.941.977    | 516.836.078  | 332.215.775    | 330.183.007  | 256.900.560    | 749.027.198   | 359.621.924    |               |
|                             | 26000 M. EDUCACAO        | 100          | 0             | 97.134       | 0              | 1.374.277    | 0              | 3.914.378     | 0              | 3.709.292     |
|                             |                          | 112          | 461.957.170   | 25.604.553   | 1.115.679.228  | 605.645.932  | 1.285.349.906  | 684.665.482   | 1.389.083.601  | 1.018.832.516 |
|                             |                          | 113          | 0             | 61.566.107   | 0              | 68.954.027   | 0              | 41.361.229    | 0              | 58.599.890    |
|                             |                          | 153          | 0             | 946.467      | 0              | 2.760.012    | 0              | 4.614.101     | 0              | 5.410.365     |
|                             |                          |              | 461.957.170   | 88.214.261   | 1.115.679.228  | 678.734.248  | 1.285.349.906  | 734.555.190   | 1.389.083.601  | 1.086.552.063 |
|                             | 27000 M. EXERCITO        | 100          | 409.804.492   | 9.727.072    | 357.031.895    | 258.693.169  | 184.843.337    | 291.659.658   | 629.946.455    | 351.122.168   |
| 112                         |                          | 4.649.733    | 3.224         | 12.180.198   | 76.241         | 11.986.864   | 86.188         | 13.981.532    | 128.253        |               |
| 29000 M. INFRA-ESTRUTURA    |                          | 414.454.225  | 9.730.296     | 369.212.093  | 258.769.410    | 196.830.201  | 291.745.846    | 643.927.987   | 351.250.421    |               |
|                             | 100                      | 159.313.431  | 30.999.296    | 188.947.390  | 669.174.574    | 21.709.157   | 1.439.147.257  | 244.894.643   | 1.363.745.508  |               |
|                             | 115                      | 0            | 0             | 0            | 80.128.269     | 0            | 71.190.783     | 0             | 16.507.366     |               |
|                             | 134                      | 0            | 26.378.000    | 0            | 44.495.000     | 0            | 67.635.000     | 0             | 68.276.000     |               |
|                             | 135                      | 0            | 36.823.027    | 0            | 58.097.489     | 0            | 63.176.527     | 0             | 81.480.232     |               |
|                             | 138                      | 0            | 4.968.794     | 0            | 8.365.551      | 0            | 11.727.103     | 0             | 13.843.865     |               |
|                             |                          | 159.313.431  | 99.169.117    | 188.947.390  | 860.260.883    | 21.709.157   | 1.652.876.670  | 244.894.643   | 1.543.852.971  |               |
|                             | 30000 M. JUSTICA         | 100          | 123.116.858   | 2.215.937    | 350.631.498    | 66.738.017   | 0              | 86.972.627    | 1.416.853      |               |
|                             |                          | 123.116.858  | 2.215.937     | 350.631.498  | 66.738.017     | 0            | 86.972.627     | 1.416.853     | 82.339.288     |               |
|                             | 35000 M. REL. EXTERIORES | 100          | 46.696.696    | 3.713.962    | 83.175.555     | 69.545.756   | 0              | 132.667.185   | 50.352.025     | 141.825.603   |
|                             |                          | 46.696.696   | 3.713.962     | 83.175.555   | 69.545.756     | 0            | 132.667.185    | 50.352.025    | 141.825.603    |               |
| 37000 M. TRAB. PREV. SOCIAL |                          | 100          | 82.482.937    | 78.296       | 83.665.817     | 1.107.746    | 25.399.510     | 126.791.763   | 2.989.906      |               |
| 123                         |                          | 0            | 0             | 0            | 0              | 0            | 0              | 0             | 0              |               |
| 140                         |                          | 0            | 1.499.698.000 | 0            | 2.410.715.000  | 0            | 3.027.608.000  | 0             | 3.382.957.000  |               |
| 72000 ENC. PREVID. DA UNIAO | 153                      | 150.681.224  | 10.992.349    | 566.614.721  | 32.055.005     | 607.373.527  | 53.588.594     | 861.351.549   | 62.836.465     |               |
|                             | 154                      | 22.342.499   | 6.548.980.816 | 52.140.904   | 11.411.627.947 | 44.381.058   | 16.880.662.191 | 78.159.343    | 22.909.882.626 |               |
|                             |                          | 255.506.660  | 8.059.749.461 | 702.421.442  | 13.855.505.698 | 677.154.095  | 19.965.014.005 | 1.066.302.655 | 26.358.645.997 |               |
|                             | 100                      | 645.270.585  | 2.077.378     | 709.304.471  | 29.391.054     | 143.922.247  | 83.715.154     | 1.313.185.281 | 79.329.034     |               |
|                             | 112                      | 95.941.061   | 0             | 219.409.304  | 0              | 279.245.753  | 0              | 288.490.286   | 0              |               |
|                             | 126                      | 112.130      | 0             | 420.985      | 0              | 0            | 0              | 110           | 0              |               |
| 151                         | 142.274.000              | 0            | 2.148.140.000 | 0            | 1.547.768.000  | 0            | 1.457.958.344  | 0             |                |               |
| 153                         | 74.003.526               | 0            | 366.130.255   | 0            | 210.446.358    | 0            | 423.032.478    | 0             |                |               |
| 156                         | 118.430.000              | 0            | 276.553.000   | 0            | 47.297.000     | 0            | 162.000.000    | 0             |                |               |
|                             | 1.076.031.302            | 2.077.378    | 3.719.958.015 | 29.391.054   | 2.228.679.358  | 83.715.154   | 3.644.666.499  | 79.329.034    |                |               |

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ANEXO AO DECRETO N. 552 de 29 de maio de 1992

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA

QUADRO I (PARTE I)

EM C/\$ MIL

| ORGAO/SECRETARIA           | FONTE | 1. TRIMESTRE  |               | 2. TRIMESTRE  |                | 3. TRIMESTRE  |                | 4. TRIMESTRE  |                |
|----------------------------|-------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
|                            |       | PESSOAL       | OCC           | PESSOAL       | OCC            | PESSOAL       | OCC            | PESSOAL       | OCC            |
| 73000 TRF. EST., DF E MUN. | 100   | 339.095.976   | 1.794.671     | 234.047.176   | 91.781.706     | 214.331.781   | 38.378.749     | 521.254.186   | 36.086.586     |
|                            | 112   | 89.045.902    | 0             | 196.394.635   | 0              | 266.422.530   | 0              | 267.756.741   | 0              |
|                            | 113   | 0             | 219.997.587   | 0             | 246.397.310    | 0             | 147.798.393    | 0             | 209.397.566    |
|                            | 138   | 0             | 13.374.675    | 0             | 22.517.850     | 0             | 31.566.239     | 0             | 37.263.994     |
|                            | 145   | 0             | 0             | 0             | 0              | 0             | 0              | 0             | 0              |
|                            |       | 428.141.878   | 235.166.933   | 430.441.811   | 360.696.866    | 480.754.311   | 217.743.381    | 789.010.927   | 282.748.146    |
| 90000 R. CONTINGENCIA      | 100   | 0             | 0             | 0             | 15.462.936     | 0             | 571.343.283    | 0             | 67.591.176     |
|                            |       | 0             | 0             | 0             | 15.462.936     | 0             | 571.343.283    | 0             | 67.591.176     |
| TOTAL                      |       | 3.964.542.686 | 8.626.673.018 | 7.976.372.307 | 18.065.725.661 | 5.453.802.376 | 25.846.452.789 | 9.412.271.174 | 31.968.429.250 |

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ANEXO AO DECRETO N. 552 de 29 de maio de 1992

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA

QUADRO I (PARTE II)

| ORGAO/SECRETARIA            | FONTE | TOTAL DOS LIMITES TRIMESTRAIS |               | LEI N. 8409/92 |               | TOTAL GERAL   |
|-----------------------------|-------|-------------------------------|---------------|----------------|---------------|---------------|
|                             |       | PESSOAL                       | OCC           | PESSOAL        | OCC           |               |
| 20101 GAB. PRESIDENCIA      | 100   | 12.737.768                    | 103.888.645   | 15.236.554     | 138.918.486   | 154.155.040   |
|                             |       | 12.737.768                    | 103.888.645   | 15.236.554     | 138.918.486   | 154.155.040   |
| 20102 GAB. VICE PRESIDENCIA | 100   | 585.211                       | 752.800       | 832.623        | 1.368.730     | 2.201.353     |
|                             |       | 585.211                       | 752.800       | 832.623        | 1.368.730     | 2.201.353     |
| 20103 SAF                   | 100   | 11.552.203                    | 97.200.865    | 16.436.190     | 176.728.852   | 193.165.042   |
|                             |       | 11.552.203                    | 97.200.865    | 16.436.190     | 176.728.852   | 193.165.042   |
| 20106 CONS. G. REPUBLICA    | 100   | 1.359.916                     | 253.662       | 1.934.853      | 461.201       | 2.396.054     |
|                             |       | 1.359.916                     | 253.662       | 1.934.853      | 461.201       | 2.396.054     |
| 20107 SECULT                | 100   | 55.693.200                    | 58.144.709    | 79.238.911     | 105.717.640   | 184.956.551   |
|                             |       | 55.693.200                    | 58.144.709    | 79.238.911     | 105.717.640   | 184.956.551   |
| 20108 SCT                   | 100   | 131.269.562                   | 278.229.607   | 186.767.080    | 505.871.989   | 692.639.069   |
|                             | 112   | 0                             | 556.142.717   | 0              | 626.130.480   | 626.130.480   |
|                             | 138   | 0                             | 6.994.544     | 0              | 10.893.544    | 10.893.544    |
| 20109 SDR                   | 100   | 45.796.043                    | 1.012.513.833 | 65.157.470     | 1.840.934.405 | 1.906.091.875 |
|                             |       | 45.796.043                    | 1.012.513.833 | 65.157.470     | 1.840.934.405 | 1.906.091.875 |
| 20110 SEDESP                | 100   | 736.124                       | 17.370.587    | 1.047.339      | 31.582.911    | 32.630.250    |
|                             |       | 736.124                       | 17.370.587    | 1.047.339      | 31.582.911    | 32.630.250    |
| 20111 SEMAM                 | 100   | 75.466.178                    | 93.021.219    | 107.371.408    | 166.955.999   | 274.327.407   |
|                             |       | 75.466.178                    | 93.021.219    | 107.371.408    | 166.955.999   | 274.327.407   |
| 21000 M. AERONAUTICA        | 100   | 932.269.709                   | 723.070.213   | 1.326.410.287  | 1.112.341.210 | 2.438.751.497 |
|                             | 112   | 13.762.245                    | 523.489       | 13.762.245     | 589.367       | 14.351.612    |
|                             | 115   | 0                             | 1.030.607     | 0              | 1.240.204     | 1.240.204     |
|                             | 136   | 946.031.954                   | 54.567.000    | 0              | 99.573.080    | 99.573.080    |
| 22000 M. AGRICULTURA        | 100   | 828.652.907                   | 952.879.842   | 1.178.986.847  | 1.732.508.900 | 2.911.495.747 |
|                             | 115   | 0                             | 435.662.499   | 0              | 524.264.164   | 524.264.164   |
|                             | 153   | 0                             | 1.719.789     | 0              | 2.721.080     | 2.721.080     |
|                             |       | 828.652.907                   | 1.390.262.130 | 1.178.986.847  | 2.259.494.144 | 3.438.480.991 |

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ANEXO AO DECRETO N. 552 de 29 de maio de 1992

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA

QUADRO I (PARTE II)

EM CR\$ MIL

| ORGAO/SECRETARIA            | FONTE | TOTAL DOS LIMITES TRIMESTRAIS |                |                | LEI N. 8409/92 |                |                | TOTAL GERAL |
|-----------------------------|-------|-------------------------------|----------------|----------------|----------------|----------------|----------------|-------------|
|                             |       | PESSOAL                       | OCC            | TOTAL GERAL    | PESSOAL        | OCC            | TOTAL GERAL    |             |
| 25000 M. ECONOMIA           | 100   | 1.456.927.652                 | 528.398.896    | 1.985.326.548  | 2.072.880.623  | 926.267.120    | 2.999.147.743  |             |
|                             | 122   | 0                             | 18.834.873     | 18.834.873     | 0              | 33.390.880     | 33.390.880     |             |
|                             | 126   | 5.824.775                     | 11.832.000     | 17.656.775     | 22.681.843     | 46.082.080     | 68.763.923     |             |
|                             | 128   | 3.356.000                     | 1.104.000      | 4.460.000      | 10.051.578     | 3.304.774      | 13.356.352     |             |
|                             | 131   | 57.345.580                    | 439.311.476    | 496.657.056    | 57.345.580     | 439.311.476    | 496.657.056    |             |
|                             | 139   | 0                             | 17.697.991     | 17.697.991     | 0              | 20.477.280     | 20.477.280     |             |
| 26000 M. EDUCACAO           | 157   | 11.499.000                    | 8.501.000      | 20.000.000     | 73.792.000     | 387.408.000    | 461.200.000    |             |
|                             | 158   | 516.337.000                   | 0              | 516.337.000    | 1.011.568.906  | 0              | 1.011.568.906  |             |
|                             | 158   | 2.051.290.007                 | 1.025.680.236  | 3.076.970.243  | 3.248.320.530  | 1.856.241.610  | 5.104.562.140  |             |
| 27000 M. EXERCITO           | 100   | 0                             | 9.095.081      | 9.095.081      | 0              | 16.536.510     | 16.536.510     |             |
|                             | 112   | 4.252.069.905                 | 2.334.748.483  | 6.586.818.388  | 4.252.069.905  | 2.628.565.054  | 6.880.634.959  |             |
|                             | 113   | 0                             | 230.481.253    | 230.481.253    | 0              | 567.031.590    | 567.031.590    |             |
|                             | 153   | 0                             | 13.730.945     | 13.730.945     | 0              | 21.725.325     | 21.725.325     |             |
| 29000 M. INFRA-ESTRUTURA    | 100   | 4.252.069.905                 | 2.588.055.762  | 6.840.125.667  | 4.252.069.905  | 3.233.858.479  | 7.485.928.384  |             |
|                             | 112   | 1.581.626.179                 | 911.202.067    | 2.492.828.246  | 2.250.298.764  | 1.401.203.665  | 3.651.502.429  |             |
| 30000 M. JUSTICA            | 112   | 42.798.327                    | 293.906        | 43.092.233     | 42.798.327     | 330.894        | 43.129.221     |             |
|                             | 100   | 1.624.424.506                 | 911.495.973    | 2.535.920.479  | 2.293.097.091  | 1.401.534.559  | 3.694.631.650  |             |
|                             | 100   | 614.864.621                   | 3.503.066.635  | 4.117.931.256  | 874.814.176    | 6.079.757.599  | 6.954.571.775  |             |
|                             | 115   | 0                             | 167.826.418    | 167.826.418    | 0              | 201.957.653    | 201.957.653    |             |
|                             | 134   | 0                             | 206.784.000    | 206.784.000    | 0              | 449.854.484    | 449.854.484    |             |
| 35000 M. REL. EXTERIORES    | 135   | 0                             | 239.577.275    | 239.577.275    | 0              | 403.469.660    | 403.469.660    |             |
|                             | 138   | 0                             | 38.905.313     | 38.905.313     | 0              | 60.592.455     | 60.592.455     |             |
| 37000 M. TRAB. PREV. SOCIAL | 100   | 614.864.621                   | 4.156.159.641  | 4.771.024.262  | 874.814.176    | 7.195.631.851  | 8.070.446.027  |             |
|                             | 100   | 475.165.209                   | 238.265.869    | 713.431.078    | 676.053.304    | 406.378.728    | 1.082.432.032  |             |
| 72000 ENC. PREVID. DA UNIAO | 100   | 475.165.209                   | 238.265.869    | 713.431.078    | 676.053.304    | 406.378.728    | 1.082.432.032  |             |
|                             | 100   | 180.224.276                   | 347.752.506    | 527.976.782    | 256.418.640    | 535.003.850    | 791.422.490    |             |
|                             | 100   | 180.224.276                   | 347.752.506    | 527.976.782    | 256.418.640    | 535.003.850    | 791.422.490    |             |
|                             | 123   | 318.340.027                   | 7.331.168      | 325.671.195    | 452.926.311    | 13.329.402     | 466.255.713    |             |
| 37000 M. TRAB. PREV. SOCIAL | 140   | 0                             | 10.320.958.000 | 10.320.958.000 | 0              | 43.989.256     | 43.989.256     |             |
|                             | 140   | 0                             | 159.472.413    | 159.472.413    | 0              | 12.222.490.905 | 12.222.490.905 |             |
|                             | 153   | 2.186.021.021                 | 57.751.153.580 | 59.937.174.602 | 3.446.968.352  | 252.319.847    | 3.699.288.199  |             |
|                             | 154   | 197.023.804                   | 68.238.915.161 | 70.940.300.013 | 198.801.074    | 57.972.382.604 | 58.171.183.678 |             |
|                             | 154   | 2.701.384.852                 | 68.238.915.161 | 70.940.300.013 | 4.098.695.737  | 70.504.512.014 | 74.603.207.751 |             |
|                             | 156   | 0                             | 194.512.620    | 194.512.620    | 13.459.211.256 | 353.659.312    | 13.812.870.568 |             |

ANEXO AO DECRETO N. 552 de 29 de maio de 1992

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA

QUADRO I (PARTE II)

| ORGAO/SECRETARIA           | FONTE | TOTAL DOS LIMITES TRIMESTRAIS |                |                 | LEI N. 8409/92 |                |                 | TOTAL GERAL |
|----------------------------|-------|-------------------------------|----------------|-----------------|----------------|----------------|-----------------|-------------|
|                            |       | PESSOAL                       | OCC            | TOTAL GERAL     | PESSOAL        | OCC            | TOTAL GERAL     |             |
| 73000 TRF. EST., DF E MUN. | 100   | 1.308.729.119                 | 168.041.712    | 1.476.770.831   | 1.862.027.426  | 305.530.381    | 2.167.557.807   |             |
|                            | 112   | 819.619.808                   | 0              | 819.619.808     | 819.619.808    | 0              | 819.619.808     |             |
|                            | 113   | 0                             | 823.590.856    | 823.590.856     | 0              | 2.026.205.336  | 2.026.205.336   |             |
|                            | 138   | 0                             | 104.722.758    | 104.722.758     | 0              | 163.098.768    | 163.098.768     |             |
| 90000 R. CONTINGENCIA      | 145   | 0                             | 0              | 0               | 0              | 88.550.400     | 88.550.400      |             |
|                            |       | 2.128.348.927                 | 1.096.355.326  | 3.224.704.253   | 2.681.647.234  | 2.583.384.885  | 5.265.032.119   |             |
|                            | 100   | 0                             | 654.397.395    | 654.397.395     | 0              | 1.308.543.888  | 1.308.543.888   |             |
|                            | 0     | 654.397.395                   | 654.397.395    | 0               | 1.308.543.888  | 1.308.543.888  |                 |             |
| TOTAL                      |       | 26.806.988.543                | 84.507.280.724 | 111.314.269.267 | 34.833.509.680 | 97.254.625.013 | 132.088.134.693 |             |