

CODIGO	MINISTERIOS E SECRETARIAS DA PR	FONTE	1. TRIMESTRE	2. TRIMESTRE	TOTAL
20101	GABINETE DA PRESIDENCIA DA REPUBLICA TOTAL DO ORGAO	100 TOTAL	9.388.511 9.388.511	53.477.899 53.477.899	62.866.410 62.866.410
20102	GABINETE DA VICE-PRESIDENCIA DA REPUBLICA TOTAL DO ORGAO	100 TOTAL	609.933 609.933	2.592.569 2.592.569	3.202.502 3.202.502
20103	SECRETARIA DA ADMINISTRACAO FEDERAL TOTAL DO ORGAO	100 TOTAL	7.572.752 7.572.752	29.130.087 29.130.087	36.702.839 36.702.839
20104	SECRETARIA DE ASSUNTOS ESTRATEGICOS TOTAL DO ORGAO	100 TOTAL	29.202.874 29.202.874	147.399.817 147.399.817	176.602.691 176.602.691
20105	ESTADO-MAIOR DAS FORCAS ARMADAS TOTAL DO ORGAO	100 TOTAL	27.451.536 27.451.536	38.138.033 38.138.033	65.589.569 65.589.569
20106	CONSULTORIA GERAL DA REPUBLICA TOTAL DO ORGAO	100 TOTAL	31.384 31.384	120.726 120.726	152.110 152.110
20113	SECRETARIA DE PLANEJ., ORCAMENTO E COORDENACAO TOTAL DO ORGAO	100 TOTAL	57.114.854 57.114.854	360.785.146 360.785.146	417.900.000 417.900.000
21000	MINISTERIO DA AERONAUTICA TOTAL DO ORGAO	100 112 TOTAL	224.388.108 64.206 224.452.314	602.123.398 385.981 602.509.379	826.511.506 450.187 826.961.693
22000	MINIST.DA AGRIC., DO ABASTEC. E DA REF.AGRARIA TOTAL DO ORGAO	100 115 TOTAL	205.512.389 5.004.711 210.517.100	644.302.924 207.943.595 852.246.519	849.815.313 212.948.306 1.062.763.619
23000	MINISTERIO DO BEM-ESTAR SOCIAL TOTAL DO ORGAO	100 151 153 TOTAL	617.870.596 220.499.728 2.883.756.852 3.722.127.176	0 0 1.359.125.205 1.359.125.206	617.870.596 220.499.728 4.242.882.057 5.081.252.382
24000	MINISTERIO DA CIENCIA E TECNOLOGIA TOTAL DO ORGAO	100 112 TOTAL	170.340.262 1.128.810.556 1.299.150.818	867.327.448 1.940.975.500 2.808.302.948	1.037.667.710 3.069.786.056 4.107.453.766
25000	MINISTERIO DA FAZENDA TOTAL DO ORGAO	100 TOTAL	1.121.109.113 1.121.109.113	2.889.798.545 2.889.798.545	4.010.907.658 4.010.907.658
26000	MINISTERIO DA EDUCACAO E DO DESPORTO TOTAL DO ORGAO	100 112 113 151 153 TOTAL	24.644.687 861.783.211 435.413.000 223.841.251 890.441.159 2.436.123.308	24.926.938 2.661.285.182 5.853.454.869 154.815.821 845.974.688 9.540.457.498	49.571.625 3.523.068.393 6.288.867.869 378.657.072 1.736.415.847 11.976.580.806
27000	MINISTERIO DO EXERCITO TOTAL DO ORGAO	100 112 TOTAL	256.530.390 180.828 256.711.218	1.519.765.261 724.672 1.520.489.933	1.776.295.651 905.500 1.777.201.151
28000	MINISTERIO DA INDUSTRIA, DO COM. E DO TURISMO TOTAL DO ORGAO	100 TOTAL	19.531.903 19.531.903	80.618.097 80.618.097	100.150.000 100.150.000
30000	MINISTERIO DA JUSTICA TOTAL DO ORGAO	100 TOTAL	69.579.049 69.579.049	213.202.370 213.202.370	282.781.419 282.781.419

CODIGO	MINISTERIOS E SECRETARIAS DA PR	FONTE	1. TRIMESTRE	2. TRIMESTRE	TOTAL
31000	MINISTERIO DA MARINHA	100	167.760.951	711.642.993	879.403.944
	TOTAL DO ORGAO	TOTAL	167.760.951	711.642.993	879.403.944
32000	MINISTERIO DE MINAS E ENERGIA	100	100.384.186	164.656.341	265.040.527
	TOTAL DO ORGAO	TOTAL	100.384.186	164.656.341	265.040.527
33000	MINISTERIO DA PREVIDENCIA SOCIAL	100	121.821	2.426.652	2.548.473
		153	66.379.800	120.461.144	186.840.944
	TOTAL DO ORGAO	TOTAL	66.501.621	122.887.796	189.389.417
35000	MINISTERIO DAS RELACOES EXTERIORES	100	120.808.483	797.057.358	917.865.841
	TOTAL DO ORGAO	TOTAL	120.808.483	797.057.358	917.865.841
36000	MINISTERIO DA SAUDE	100	113.902.651	203.958.310	317.860.961
		151	733.910.784	1.394.153.226	2.128.064.010
		153	6.128.546.713	19.878.159.260	26.006.705.973
	TOTAL DO ORGAO	TOTAL	6.976.360.148	21.476.270.796	28.452.630.944
38000	MINISTERIO DO TRABALHO	100	28.275.380	258.154.636	286.430.016
		153	42.039.393	33.372.354	75.411.747
	TOTAL DO ORGAO	TOTAL	70.314.773	291.526.990	361.841.763
39000	MINISTERIO DOS TRANSPORTES	100	939.798.876	1.892.472.599	2.832.271.475
	TOTAL DO ORGAO	TOTAL	939.798.876	1.892.472.599	2.832.271.475
41000	MINISTERIO DAS COMUNICACOES	100	16.726.292	26.673.708	43.400.000
	TOTAL DO ORGAO	TOTAL	16.726.292	26.673.708	43.400.000
42000	MINISTERIO DA CULTURA	100	12.997.730	24.282.999	37.280.729
	TOTAL DO ORGAO	TOTAL	12.997.730	24.282.999	37.280.729
43000	MINISTERIO DA INTEGRACAO REGIONAL	100	673.170.931	5.108.024.595	5.781.195.526
		115	11.736.286	528.218.106	539.954.392
		153	108.322.046	93.891.063	202.213.109
	TOTAL DO ORGAO	TOTAL	793.229.263	5.730.133.764	6.523.363.027
44000	MINISTERIO DO MEIO AMBIENTE	100	31.195.791	44.754.209	75.950.000
	TOTAL DO ORGAO	TOTAL	31.195.791	44.754.209	75.950.000
71000	ENCARGOS FINANCEIROS DA UNIAO	100	2.592.525	2.592.525	5.185.050
	TOTAL DO ORGAO	TOTAL	2.592.525	2.592.525	5.185.050
72000	ENCARGOS PREVIDENCIARIOS DA UNIAO	100	24.492.720	24.492.720	48.985.440
	TOTAL DO ORGAO	TOTAL	24.492.720	24.492.720	48.985.440
73000	TRANSFERENCIAS A ESTADOS, DF E MUN.	100	56.427.286	56.427.286	112.854.572
		113	1.681.840.000	1.681.840.000	3.363.680.000
	TOTAL DO ORGAO	TOTAL	1.738.267.286	1.738.267.286	3.476.534.572

OBSERVAÇÃO: A COTA DA FONTE 188 É ZERO PARA CADA MINISTÉRIO E SECRETARIA DA PR NOS TRIMESTRES CITADOS.

TOTAL GERAL			20.552.104.488	53.546.106.856	74.098.211.344
-------------	--	--	----------------	----------------	----------------